

Administration and Finance Committee

The background of the slide is a dark space scene. A bright sun is visible in the upper center, creating a lens flare effect. To the right, the Earth is shown as a blue and white sphere. The background is filled with numerous small, distant stars.

Ted Long, Chair

COMMITTEE MEMBERS



Ted Long, Chair, OH

Bob Cagnassola, NJ

Jack Katzenmeyer, OH

Donny Roland, GA

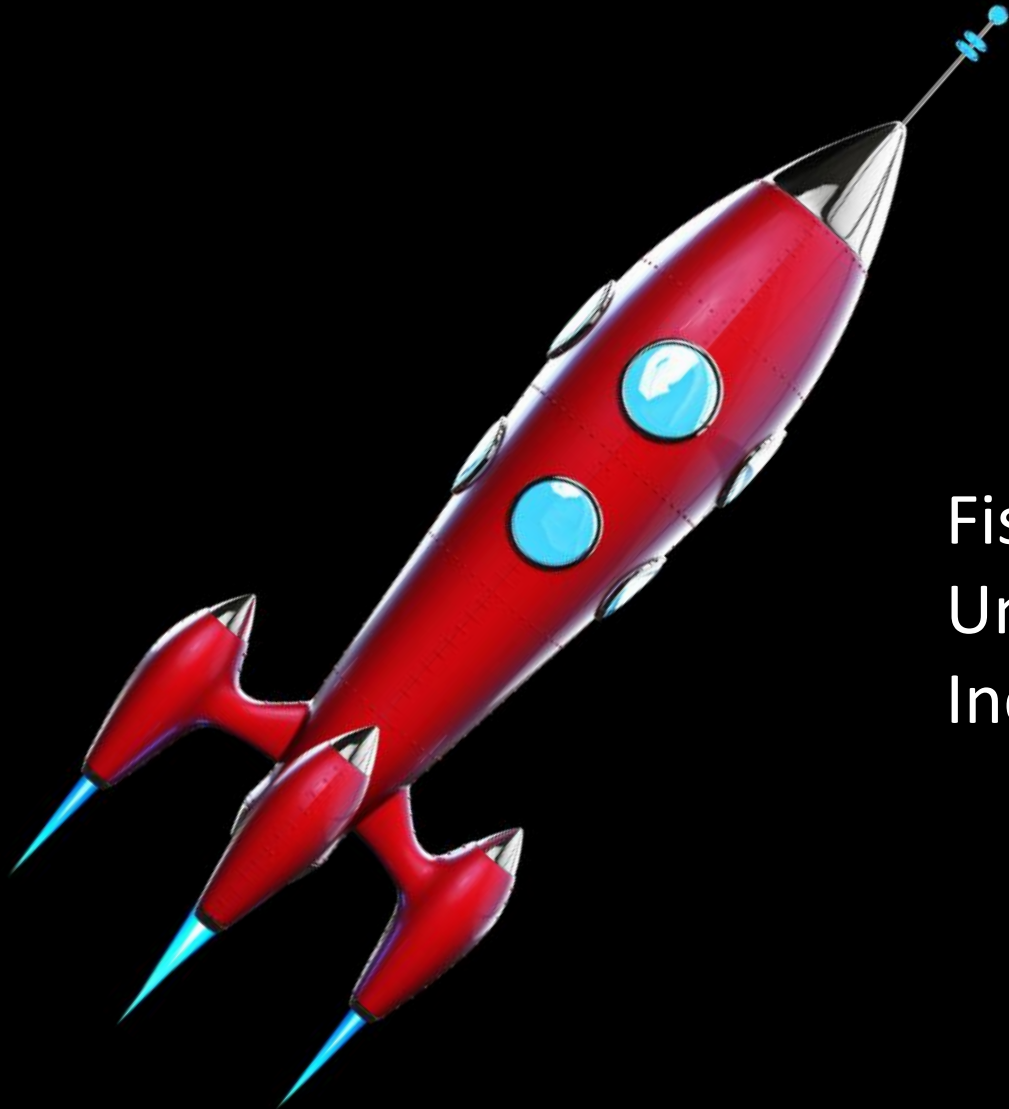
Leonard Sanchez, NM

Kent Smoll, KS

Robert Zunich, OH

**Oversee and
monitor the
fiscal
operations
of the
Association**





Fiscal 2011 & 2010
Unrestricted Net Assets
Increase

Fiscal 2011 & 2010

Unrestricted Net Assets Increase

Net Operations & Investment Income

Investments

Net Programs

2M

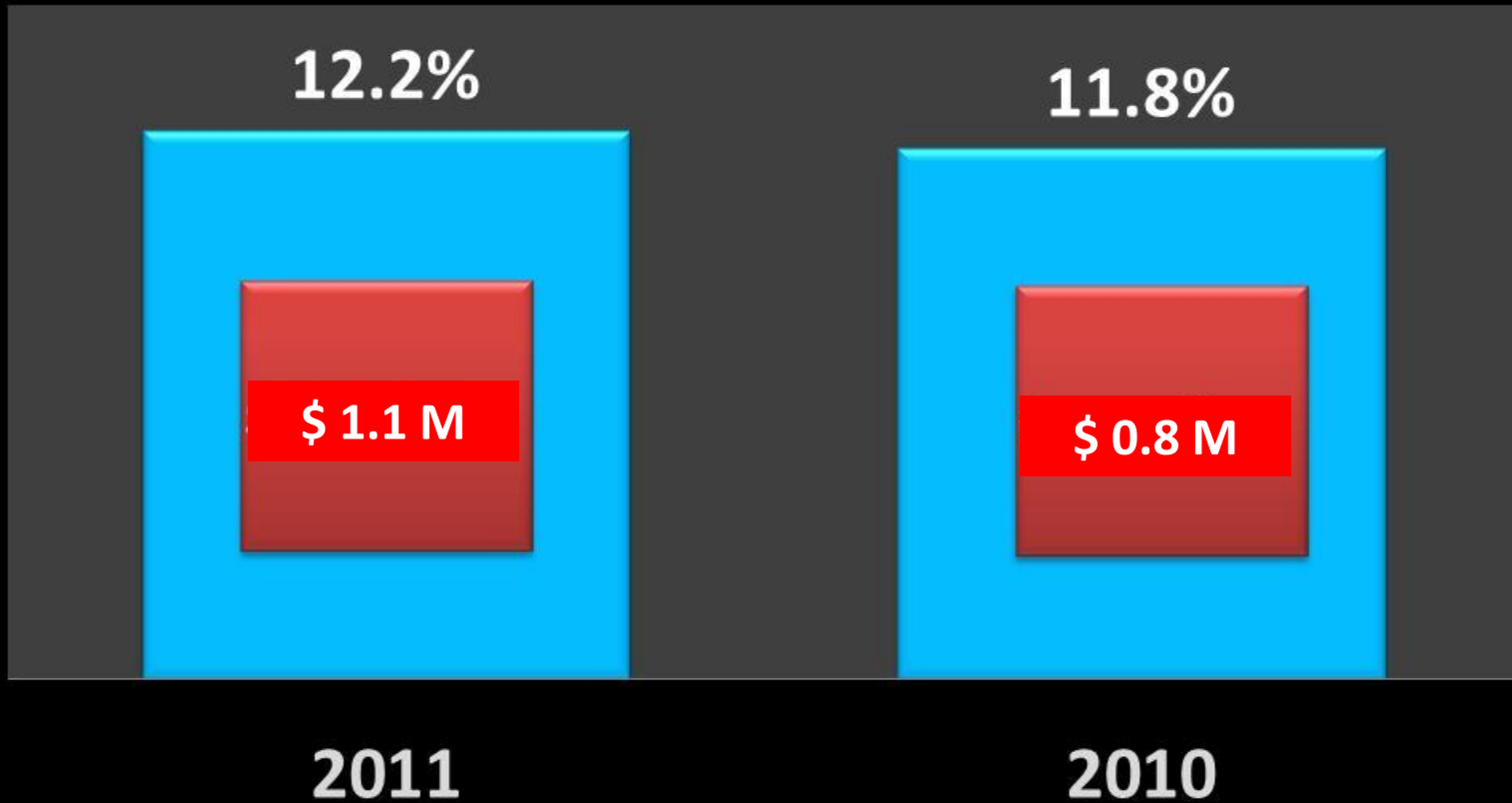


2011

2010

Fiscal 2011 & 2010

Long-term Investment Returns



Fiscal 2011 & 2010

Unrestricted Net Assets Increase

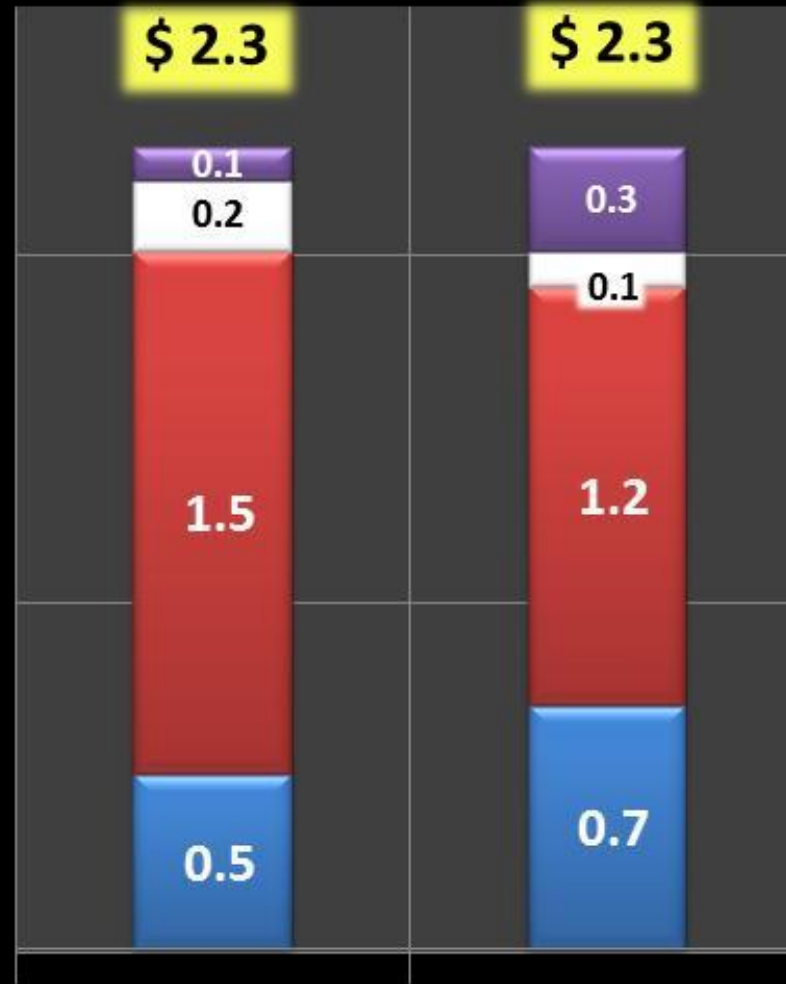
Excludes
PCS Sale

Other

Discontinued
(PCS)

Investments

Net Programs

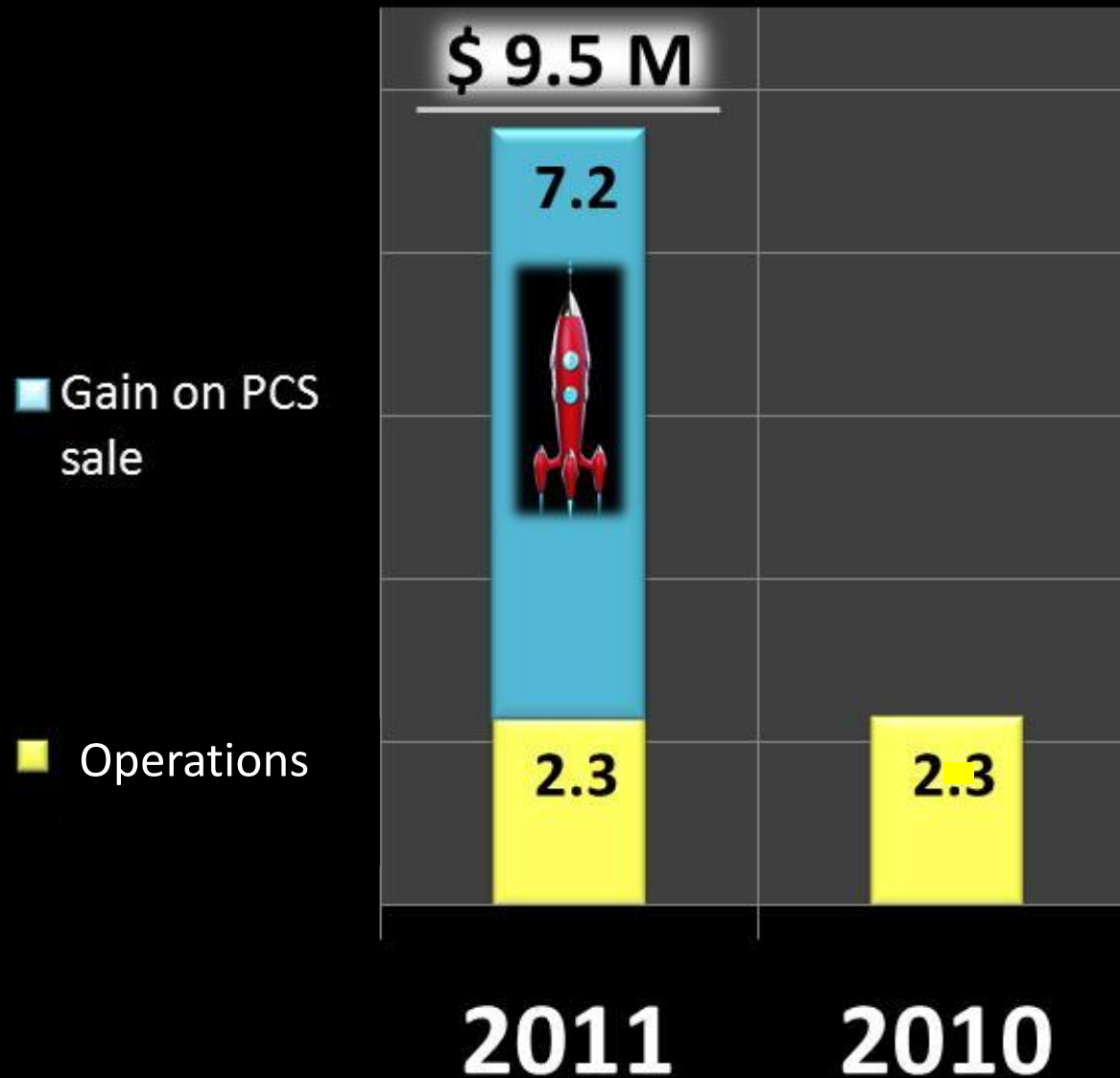


2011

2010

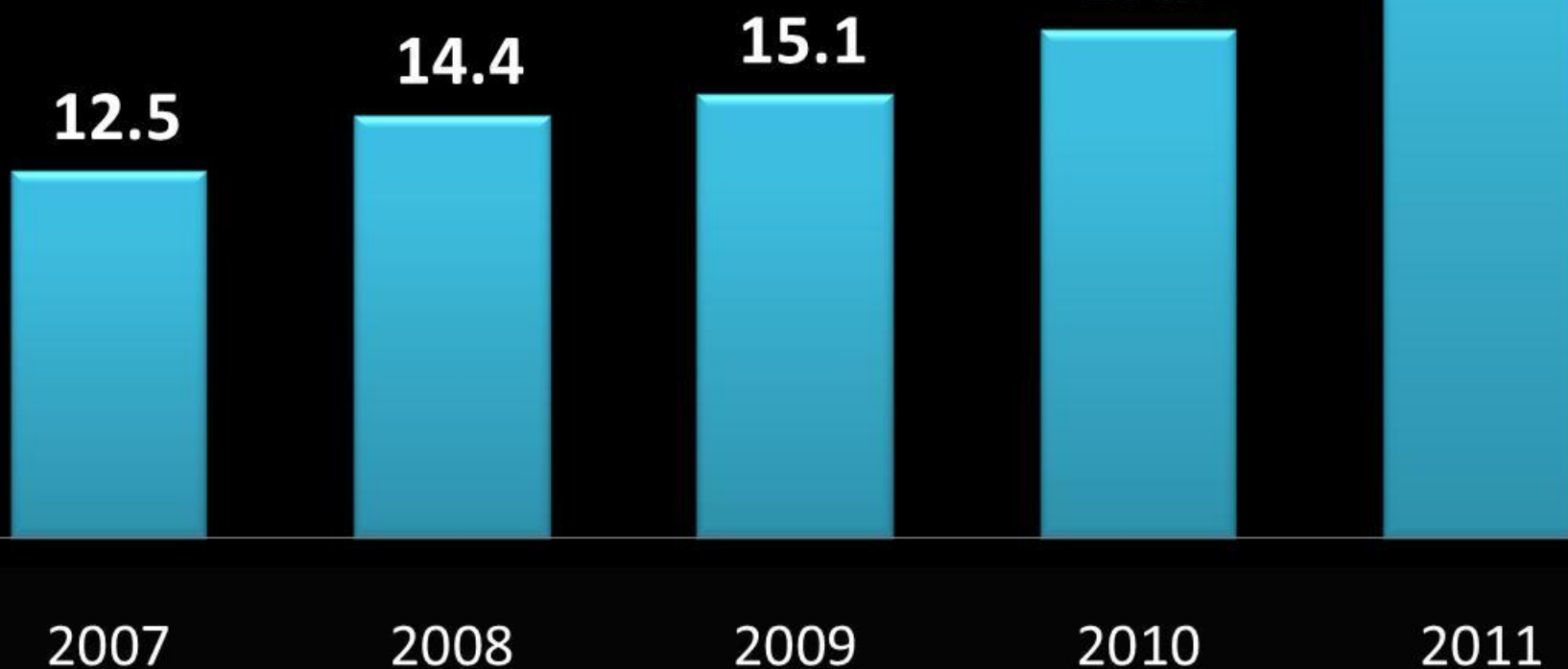
Fiscal 2011 & 2010

Unrestricted Net Assets Increase



Unrestricted Net Assets 2007-2011

In millions



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A space-themed background featuring a bright sun with a starburst effect in the upper center, the Earth in the lower right, and a faint galaxy or nebula in the upper right. The background is dark with scattered stars and light flares.

Ted Long, Chair